

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Saline, State of Kansas
We, the undersigned, officers of
Salina Public Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-1215	6	2,300,127	1,954,629	4.825
Debt Service	10-113				
Employee Benefit Fund	12-16,102		434,584	378,923	.936
Capital Improvement Fund			350,000		
Totals		XXXXXXXXXX	3,084,711	2,333,552	5.761
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					405,107,476 Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

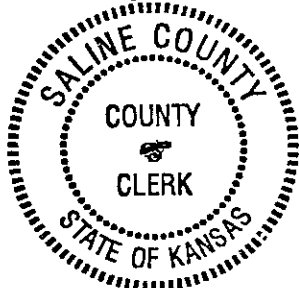
Email:

Mary D Shaffer
Karen J. Borak
Kama Deforest

Attest *October 24*, 2013

Ronald R. Merriman
County Clerk

Governing Body



Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>2,204,212</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,204,212</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>6,471,506</u>	
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>15,940,616</u>	
5b. Personal Property 2012	-	<u>16,561,796</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:		<u>3,410,533</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>9,882,039</u>	
8. Total Estimated Valuation July, 1, 2013		<u>404,905,202</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>395,023,163</u>	
10. Factor for Increase (7 divided by 9)		<u>0.02502</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>55,141</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>2,259,353</u>	
13. Debt Service Levy in this 2014 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>2,259,353</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Salina Public Library
Saline

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allocation for Year 2014		
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	1,890,155	196,801	2,495	2,296
Debt Service	0	0	0	0
Employee Benefit Fund	314,057	32,699	415	382
	0	0	0	0
Total	2,204,212	229,500	2,910	2,678

County Treas MVT Estimate 229,500

County Treas RVT Estimate 2,910

County Treas 16/20 M Vehicle Tax Estimate 2,678

MVT Factor 0.10412

RVT Factor 0.00132

16/20M Factor 0.00121

2014

Salina Public Library
Saline

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	\$77,000	120,000	150,000	KSA 12-1258
Totals		0	120,000	150,000	
Adjustments*					
Adjusted Totals		0	120,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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Adopted Budget Employee Benefit Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	60,762	60,172	33,202
Receipts:			
Ad Valorem Tax	348,748	314,057	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		34,855	32,699
Recreational Vehicle Tax		469	415
16/20M Vehicle Tax		440	382
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	348,748	349,821	33,496
Resources Available:	409,510	409,993	66,698
Expenditures:			
Social Security	91,520	98,000	110,257
KPERS	92,145	102,000	119,557
Unemployment	1,212	1,300	5,198
Health Insurance	158,116	169,491	192,582
Workers Comp	6,345	6,000	6,990
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	349,338	376,791	434,584
Unencumbered Cash Balance Dec 31	60,172	33,202	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	407,393	401,269	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			434,584
Tax Required			367,886
Delinquent Comp Rate: 3.0%			11,037
Amount of 2013 Ad Valorem Tax			378,923

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2013 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Capital Improvement Fund			
Unencumbered Cash Balance Jan 1	459,523	360,565	400,565
Receipts:			
Transfer from General Fund	77,000	120,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	77,000	120,000	150,000
Resources Available:	536,523	480,565	550,565
Expenditures:			
Renovation	175,958	80,000	350,000
Miscellaneous	0		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	175,958	80,000	350,000
Unencumbered Cash Balance Dec 31	360,565	400,565	200,565
2012/2013 Budget Authority Amount:	536,523	120,000	

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Salina Public Library

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2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Employee Benefit Fund			
TOTAL	0	0.000	0

2013 July 1 Valuation: 404,905,202

Valuation Factor: 404,905.202

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

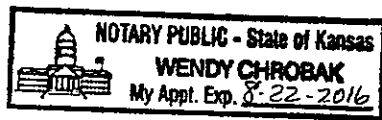
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Publisher's Affidavit

I, Brian Green, being duly sworn declare that I am the Sales Marketing Consconsultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Salina Public Library Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 28, 2013

Brian Green
Subscribed and sworn to before me, this 29th
day of July A.D. 20 13

[Signature]
Notary Public



Published in the Salina Journal 7-28-13

NOTICE OF BUDGET HEARING

The governing body of
Salina Public Library
Salina
will meet on August 28, 2013 at 7:00 AM at Salina Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expenditures	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget 2014	Amount of 2013 Ad Valorem Tax	Est. Tax Rate
General	2,084,657	4,494	2,114,000	4,681	2,300,127	4.827
Debt Service						
Employee Benefit Funds	349,338	0.758	376,791	0.771	434,584	0.936
Capital Improvement	175,958		80,000		350,000	
Totals	2,529,953	5.252	2,570,791	5.452	3,084,711	5.763
Less: Transfers	0		0		0	
Net Expenditures	2,529,953		2,570,791		3,084,711	
Total Tax Levied	2,129,332		2,204,212		3,084,711	
Assessed Valuation	402,354,576		403,850,282		404,905,202	
Outstanding Indebtedness						
Jan 1	2011	2012	2013			
G.O. Bonds	0	0	0			
Revenue Bonds	0	0	0			
Other	0	0	0			
Lease-Pur. Princ.	0	0	0			
Total	0	0	0			

* Tax rates are expressed at mills.
Salina Public Library

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Salina Public Library
Saline

will meet on August 20, 2013 at 7 am at Salina Public Library 301 W. Elm Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Salina Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,004,657	4.494	2,114,000	4.681	2,300,127	1,954,629	4.827
Debt Service							
Employee Benefit Fund	349,338	0.798	376,791	0.771	434,584	378,923	0.936
Capital Improvement Fund	175,958		80,000		350,000		
Totals	2,529,953	5.292	2,570,791	5.452	3,084,711	2,333,552	5.763
Less: Transfers	0		0		0		
Net Expenditures	2,529,953		2,570,791		3,084,711		
Total Tax Levied	2,129,332		2,204,212		xxxxxxxxxxxxxxxx		
Assessed Valuation	402,354,576		403,850,282		404,905,202		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Salina Public Library

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RESOLUTION TO RAISE THE LIBRARY BUDGET

A Resolution expressing the property taxation policy of the Salina Public Library Board of Trustees with respect to financing the 2014 annual budget of the Salina Public Library, Saline County, Kansas.

Whereas, budgeting, taxing and service level decisions are the responsibility of the Salina Public Library Board; and

Whereas, the residents of Salina are to be aware that the Salina Public Library budget for FY2014 may require property taxes to be levied in an amount greater than the level levied for the FY2013 budget, due to an increase in expenditures and/or decreases in other income; now

Therefore, be it resolved by the Salina Public Library Board of Trustees, that it is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Salina Public Library budget.

Adopted this 20th day of August, 2013 by the Salina Public Library Board of Trustees, Saline County, Kansas.


Mary Shaffer, Board President


Karen Bonar, Board Secretary/Treasurer